



Friends 2022 Report

Membership

Members by Level as of 10/30/2022:

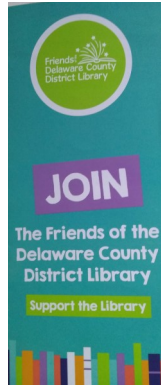
Manuscript (\$15):	110
Bestseller (\$25):	72
First Edition (\$50):	55
Masterwork (\$150):	4
Student (\$10):	4
Lifetime (\$300):	48

Total Membership: 293

📖 Processed 126 renewals: \$3,430

📖 Processed 54 new memberships: \$1,920

Our 2021 renewal Rate was 58%, and our 2022 renewal rate YTD is 68%.



Outreach

Our Outreach members:

- 📖 Delivered over 150 holiday cards to senior living residents in December 2021
- 📖 Assisted with Spring Young Writers Workshop
- 📖 Attended Delaware and Powell Chamber of Commerce Annual Dinners
- 📖 Attended various Delaware and Powell Chamber of Commerce networking events
- 📖 Delivered goodies to all four DCDL locations for National Library Workers Day
- 📖 Served breakfast to DCDL staff at the District's In-service Day on October 11
- 📖 Attended all three Powell Lolli-Pops! Concerts, giving away hundreds of gently used children's books as well as information about DCDL and the Friends of DCDL

Fundraising

We exceeded our goals for book, media and lobby sales. Thank you for your support by donating books and purchasing at Book, Media and Lobby Sales.

The Friends are preparing to move from Orange to a new "home base" at Liberty Branch. Look in the new year for a schedule of sales at Delaware, and at Liberty after it opens. At this time, there are no plans for 2023 book or media sales at Orange.

Special Events

We finally were able to hold Young Writers events again, joining with 54 young writers and Steve Harpster to produce the 300th book to add to the Young Writers Collection at DCDL. Next year we hope to add Young Writers events at Liberty Branch library.

Volunteer

📖 73 individuals volunteered (including Board Members)

📖 Volunteer Appreciation Party held on August 6 at Orange

Publicity

We use various forms of print and online publicity to promote our programs and fundraisers:

- 📖 Full page in DCDL *Check It Out* quarterly newsletter
- 📖 Sponsor weekly WDLR *Off the Shelf* radio show
- 📖 6x/year newsletters, in print and digital formats
- 📖 Design, print and distribute posters and fliers about Friends programs for display at all DCDL locations

2022 Funding for DCDL

We raise funds to support DCDL in its mission of service to our community. In 2022 we contributed:

- 📖 \$2,855 for R. Gregory Harrison Author/Artist visit including a Paint Night, two exhibit tours and talks, and a drawing and bookbinding class
- 📖 \$295 for Bright Star Children's Theatre programs
- 📖 \$1,850 for Summer Reading Club books
- 📖 \$3,500 for DCDL Director's retirement party

**Friends of the Delaware County District Library
Income Statement
(Current Year through October)**

	Jan - Dec 22	Jan - Dec 21
Ordinary Income/Expense		
Income		
45000 · Membership	6,115	8,625
46200 · Books	17,015	6,120
46500 · Program Fees	7,926	1,996
47200 · Other Income	54,542	24,907
Total Income	85,598	41,647
Gross Profit	85,598	41,647
Expense		
60900 · Program Expenses	10,581	7,986
62100 · Contract Services	75	50
62500 · Bag Inventory	829	0
62700 · Signage	48	0
65000 · Operations	2,927	1,770
65100 · Other Types of Expenses	4,441	4,305
68300 · Travel and Meetings	541	230
69100 · Grants to DCDL	28,796	5,050
Total Expense	48,239	19,391
Net Ordinary Income	37,359	22,256
Net Income	37,359	22,256

**Friends of the Delaware County District Library
Balance Sheet
(Current Year through October)**

	Dec 31, 22	Dec 31, 21
ASSETS		
Current Assets		
Checking/Savings		
10500 · Fifth Third Bank		
10501 · Operating & Cash Reserves	6,833	5,528
10504 · Restricted Funds - Maker Studio	54,251	0
10500 · Fifth Third Bank - Other	43,437	61,634
Total 10500 · Fifth Third Bank	104,521	67,162
11000 · Richwood Bank	256	256
Total Checking/Savings	104,777	67,418
Total Current Assets	104,777	67,418
TOTAL ASSETS	104,777	67,418
LIABILITIES & EQUITY		
Equity		
30000 · Opening Balance Equity	19,501	19,501
32000 · Unrestricted Net Assets	47,916	25,660
Net Income	37,359	22,256
Total Equity	104,777	67,418
TOTAL LIABILITIES & EQUITY	104,777	67,418

Author Visits

The Friends Zoomed with author Sara Nisha Adams from England in February 2022 about her new debut novel *The Reading List*. The book featured the importance of libraries and reading amongst a group of diverse and struggling people, and the role of libraries in bringing people together in hard times. Twenty-three paid attendees enjoyed the charming presentation from the gracious new novelist.

Our first in-person event in a few years occurred in April 2022 as we hosted NYT best-selling author William Kent Krueger at the Stratford Barn in Delaware. Over 130 people attended to hear Kent's heartwarming and inspiring talk about the importance of reading and libraries in his life. Kent spent a few formative years in nearby Worthington. A luncheon was held the same day featuring *Lightning Strike*, the prequel to his mystery series. Kent chatted with his fans and graciously signed copies of all his titles including *Ordinary Grace* and *This Tender Land* at both events. We received extremely positive feedback on his visit.



We thank all of our Members, Volunteers, Donors and Supporters for their continued support of the Friends of the Delaware County District Library and our outstanding Library system.